

**Adopted Budget for
Date Adopted by Board:**

**YANTIS ISD
August 26, 2013**

Revenue:		
5700	Local and Intermediate Sources	\$2,955,464
5800	State Program Revenues	\$905,168
	Total Revenues	\$3,860,632

Expenditures:		
11	Instruction	\$2,067,880
12	Instructional Resources, Media	\$32,345
13	Curriculum Development & Staff	\$16,250
21	Instructional Leadership	\$0
23	School Leadership	\$220,738
31	Guidance & Counseling, Evaluation	\$84,879
32	Social Work Services	\$0
33	Health Services	\$50,673
34	Student Transportation	\$71,250
35	Food Services	\$225,612
36	Co-curricular/ Extra-curricular	\$113,941
41	General Administration	\$303,501
51	Plant Maintenance & Operations	\$435,445
52	Security and Monitoring	\$3,250
53	Data Processing	\$33,055
61	Community Service	\$0
71	Debt Service	\$165,025
81	Facilities Acquisition and	\$15,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$10,000
93	Payments to Fiscal Agents for Shared	\$102,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$75,000
	Total Adopted Expenditure Budget	\$4,025,844.00
	Difference in Revenue/Expenditures	(\$165,212.00)